

**TOWN BUDGET**

**FOR 2025**

**TOWN OF LYONS**

**IN**

**WAYNE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Amy L. Shaffer, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF LYONS AS ADOPTED ON NOVEMBER 18, 2024.

Signed:

Amy L. Shaffer

Dated:

11/18/2024

**TOWN OF LYONS, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 2,348,477.00	1,499,716.00	549,786.00	298,975.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 2,084,231.00	650,000.00	323,231.00	1,111,000.00	0.00
TOTAL TOWN	<u>4,432,708.00</u>	<u>2,149,716.00</u>	<u>873,017.00</u>	<u>1,409,975.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SL GRIST MILL LIGHTING DISTRICT	\$ 1,500.00	0.00	0.00	1,500.00	0.00
SL2 LIGHTING DISTRICT - ALL	\$ 102,000.00	0.00	0.00	102,000.00	0.00
SS3 FORMER VILLAGE SEWER DISTRICT	\$ 244,096.00	0.00	0.00	244,096.00	0.00
SW4 FORMER VILLAGE WATER DISTRICT	\$ 168,695.00	0.00	0.00	168,695.00	0.00
SW5 REGIONAL WATER STORAGE PROJECT	\$ 6,454.00	0.00	0.00	6,454.00	0.00
TOTAL SPECIAL DISTRICTS	<u>522,745.00</u>	<u>0.00</u>	<u>0.00</u>	<u>522,745.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 4,955,453.00</u>	<u>2,149,716.00</u>	<u>873,017.00</u>	<u>1,932,720.00</u>	<u>0.00</u>

**TOWN OF LYONS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONAL SERVICES	36,208.02	27,714.00	29,100.00
	TOTAL PERSONAL SERVICES	36,208.02	27,714.00	29,100.00
<b>CONTRACTUAL EXPENSE</b>				
A1010.4	CONTRACTUAL	77.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	77.00	500.00	500.00
	<b>TOTAL TOWNBOARD</b>	<b>36,285.02</b>	<b>28,214.00</b>	<b>29,600.00</b>
<b>TOWN JUSTICES</b>				
<b>PERSONAL SERVICES</b>				
A1110.1	PERSONAL SERVICES	19,817.36	25,809.00	27,099.00
A1110.13	PERSONNEL SERVICES(PD)	27,089.84	25,810.00	27,099.00
A1110.14	COURT BALLIFF	3,410.35	6,000.00	6,000.00
A1110.15	PERSONAL SERVICES (JW)	36,827.67	39,621.00	43,000.00
A1110.16	COURT MONITOR	738.56	0.00	2,000.00
	TOTAL PERSONAL SERVICES	87,883.78	97,240.00	105,198.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1110.2	EQUIPMENT	1,566.13	2,000.00	2,700.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,566.13	2,000.00	2,700.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	2,177.73	4,000.00	4,000.00
A1110.41	INTERPETER	0.00	0.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	2,177.73	4,000.00	7,000.00
	<b>TOTAL TOWN JUSTICES</b>	<b>91,627.64</b>	<b>103,240.00</b>	<b>114,898.00</b>
<b>SUPERVISOR</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONAL SERVICES	25,763.17	40,000.00	42,000.00
	TOTAL PERSONAL SERVICES	25,763.17	40,000.00	42,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	30.78	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	30.78	1,000.00	1,000.00
	<b>TOTAL SUPERVISOR</b>	<b>25,793.95</b>	<b>41,000.00</b>	<b>43,000.00</b>

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>CONTRACTUAL</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1320.4	INDEPENDENT AUDIT AND ACCTIG	0.00	35,480.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	35,480.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL	0.00	35,480.00	8,000.00	8,000.00
<b>PURCHASING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1345.4	CONTRACTUAL	4,582.40	10,000.00	10,000.00	10,000.00
A1345.42	I.T. EQUIPMENT CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	4,582.40	10,000.00	10,000.00	10,000.00
	TOTAL PURCHASING	4,582.40	10,000.00	10,000.00	10,000.00
<b>ASSESSORS</b>					
<b>PERSONAL SERVICES</b>					
A1355.15	PER SERV - BD OF REVIEW	600.00	750.00	2,350.00	2,350.00
A1355.16	PERSONAL SERVICES	32,754.58	34,419.00	37,876.00	37,876.00
	TOTAL PERSONAL SERVICES	33,354.58	35,169.00	40,226.00	40,226.00
<b>CONTRACTUAL EXPENSE</b>					
A1355.4	CONTRACTUAL	2,109.68	64,250.00	64,250.00	64,250.00
	TOTAL CONTRACTUAL EXPENSE	2,109.68	64,250.00	64,250.00	64,250.00
	TOTAL ASSESSORS	35,464.26	99,419.00	104,476.00	104,476.00
<b>TOWN CLERK</b>					
<b>PERSONAL SERVICES</b>					
A1410.1	PERSONAL SERVICES	46,730.79	52,250.00	54,863.00	54,863.00
A1410.11	PERSONAL SERVICES	2,951.25	0.00	0.00	0.00
A1410.12	PERSONNEL SERVICES	2,430.00	0.00	3,000.00	3,000.00
A1410.15	PER SERV DEP TOWN CLK	39,914.13	44,000.00	42,000.00	42,000.00
	TOTAL PERSONAL SERVICES	92,026.17	96,250.00	99,863.00	99,863.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A1410.2	EQUIPMENT	6,632.00	3,000.00	2,500.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	6,632.00	3,000.00	2,500.00	2,500.00
<b>CONTRACTUAL EXPENSE</b>					
A1410.4	CONTRACTUAL	1,853.61	2,500.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	1,853.61	2,500.00	3,000.00	3,000.00
	TOTAL TOWN CLERK	100,511.78	101,750.00	105,363.00	105,363.00

**TOWN OF LYONS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ATTORNEY</b>				
<b>PERSONAL SERVICES</b>				
A1420.11	PERSONAL SERVICES	9,375.00	15,000.00	15,000.00
	TOTAL PERSONAL SERVICES	9,375.00	15,000.00	15,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1420.4	CONTRACTUAL	23,762.96	40,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	23,762.96	40,000.00	50,000.00
	TOTAL ATTORNEY	33,137.96	55,000.00	65,000.00
<b>PERSONNEL</b>				
<b>PERSONAL SERVICES</b>				
A1430.1	CLERK TO THE SUPERVISOR	32,789.66	15,000.00	22,714.00
	TOTAL PERSONAL SERVICES	32,789.66	15,000.00	22,714.00
<b>CONTRACTUAL EXPENSE</b>				
A1430.4	CONTRACT - SUPERVISOR CLE	0.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	200.00
	TOTAL PERSONNEL	32,789.66	15,200.00	22,914.00
<b>ENGINEER</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1440.4	CONTRACTUAL CONSULTANT	40,252.00	30,000.00	75,000.00
	TOTAL CONTRACTUAL EXPENSE	40,252.00	30,000.00	75,000.00
	TOTAL ENGINEER	40,252.00	30,000.00	75,000.00
<b>BUILDINGS</b>				
<b>PERSONAL SERVICES</b>				
A1620.10	PERSONAL SERVICES-JANITORIAL	2,257.50	7,765.00	1,500.00
A1620.11	PERSONNEL SERVICES	0.00	0.00	12,500.00
	TOTAL PERSONAL SERVICES	2,257.50	7,765.00	14,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1620.2R	EQUIPMENT	0.00	20,000.00	20,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	20,000.00	20,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1620.4	CONTRACTUAL TOWN HALL	25,511.79	105,000.00	30,000.00
A1620.41	CONTRACTUAL-FUEL	0.00	0.00	2,500.00
A1620.42	CONTRACTUAL FOR BLDG/GRNDS	54,319.14	0.00	35,000.00
A1620.43	CANAL TRAILS AND DOCKS	6,082.80	0.00	10,000.00
A1620.48	CONTRACTUAL-TOWN CLOCK	2,043.01	0.00	1,000.00
A1620.49	FORMER VILLAGE CONTRACTUAL	16,395.00	0.00	10,000.00

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(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL CONTRACTUAL EXPENSE	104,351.74	105,000.00	88,500.00	88,500.00
A1620.51 SIDEWALK PLOW	7,500.00	0.00	15,000.00	15,000.00
TOTAL BUILDINGS	114,109.24	132,765.00	137,500.00	137,500.00
<b>CENTRAL COMMUNICATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1650.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CENTRAL COMMUNICATIONS	0.00	0.00	0.00	0.00
<b>CENTRAL PRINTING &amp; MAILING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1670.4 CONTRACTUAL	8,553.74	10,000.00	10,000.00	10,000.00
TOTAL CONTRACTUAL EXPENSE	8,553.74	10,000.00	10,000.00	10,000.00
TOTAL CENTRAL PRINTING & MAILING	8,553.74	10,000.00	10,000.00	10,000.00
<b>SPECIAL ITEMS</b>				
A1910.4 UNALLOCATED INSURANCE	54,245.20	65,000.00	65,000.00	65,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	1,200.00	1,200.00	1,200.00	1,200.00
A1930.4 JUDGEMENTS AND CLAIMS-CONTRACTUAL	0.00	0.00	0.00	0.00
A1950.4 TAXES AND ASSESSMENTS ON PROPERTY	3,149.96	1,000.00	0.00	0.00
A1989.4 BONDS	0.00	0.00	0.00	0.00
A1990.4 CONTINGENT ACCOUNT	0.00	85,073.00	50,000.00	50,000.00
TOTAL SPECIAL ITEMS	58,595.16	152,273.00	116,200.00	116,200.00
TOTAL GENERAL GOVERNMENT SUPPORT	581,702.81	814,341.00	841,951.00	841,951.00
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
<b>PERSONAL SERVICES</b>				
A3310.1 PERSONNEL SERVICES	6,070.55	8,000.00	8,400.00	8,400.00
TOTAL PERSONAL SERVICES	6,070.55	8,000.00	8,400.00	8,400.00
<b>CONTRACTUAL EXPENSE</b>				
A3310.4 CONTRACTUAL/STRIPPING	20,146.35	20,000.00	25,000.00	25,000.00
TOTAL CONTRACTUAL EXPENSE	20,146.35	20,000.00	25,000.00	25,000.00
TOTAL TRAFFIC CONTROL	26,216.90	28,000.00	33,400.00	33,400.00

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>CONTROL OF DOGS</b>				
<b>PERSONAL SERVICES</b>				
A3510.12	PERSONAL SERVICES	7,674.21	8,000.00	8,400.00
	TOTAL PERSONAL SERVICES	<u>7,674.21</u>	<u>8,000.00</u>	<u>8,400.00</u>
<b>CONTRACTUAL EXPENSE</b>				
A3510.4	CONTRACTUAL	1,037.50	2,000.00	2,000.00
A3510.41	CONT DOG LICENSING	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	<u>1,037.50</u>	<u>2,000.00</u>	<u>2,000.00</u>
	TOTAL CONTROL OF DOGS	<u>8,711.71</u>	<u>10,000.00</u>	<u>10,400.00</u>
<b>DEMOLITION OF UNSAFE BLDG</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3650.4	CONTRACTUAL	0.00	30,000.00	30,000.00
	TOTAL CONTRACTUAL EXPENSE	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
	TOTAL DEMOLITION OF UNSAFE BLDG	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
	TOTAL PUBLIC SAFETY	<u>34,928.61</u>	<u>68,000.00</u>	<u>73,800.00</u>
<b>PUBLIC HEALTH</b>				
<b>REGISTRAR OF VITAL STATISTICS</b>				
<b>PERSONAL SERVICES</b>				
A4020.1	PERS SER	0.00	5,000.00	5,000.00
	TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	TOTAL REGISTRAR OF VITAL STATISTICS	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<b>HEALTH OFFICER</b>				
<b>PERSONAL SERVICES</b>				
A4021.1	HEALTH OFFICER	0.00	500.00	500.00
	TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
	TOTAL HEALTH OFFICER	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
<b>AMBULANCE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4540.4	CONTRACTUAL	0.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	TOTAL AMBULANCE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	TOTAL PUBLIC HEALTH	<u>0.00</u>	<u>10,500.00</u>	<u>10,500.00</u>

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>TRANSPORTATION</b>				
<b>    SUPERINTENDENT OF HIGHWAYS</b>				
<b>        PERSONAL SERVICES</b>				
A5010.1	PERSONAL SERVICES	71,297.82	74,253.00	74,253.00
	TOTAL PERSONAL SERVICES	71,297.82	74,253.00	74,253.00
<b>        CONTRACTUAL EXPENSE</b>				
A5010.4	CONTRACTUAL	200.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	200.00	1,000.00	1,000.00
	TOTAL SUPERINTENDENT OF HIGHWAYS	71,497.82	75,253.00	75,253.00
<b>    ALLOWAY STREET LIGHTS (OLD B FUND)</b>				
<b>        CONTRACTUAL EXPENSE</b>				
A5182.4	TOWNWIDE STREET LIGHTS PARK/CANAL	3,779.75	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	3,779.75	6,000.00	6,000.00
	TOTAL ALLOWAY STREET LIGHTS (OLD B FUND)	3,779.75	6,000.00	6,000.00
<b>    SIDEWALK</b>				
<b>        CONTRACTUAL EXPENSE</b>				
A5410.4	CONTRACTUAL	3,888.00	10,000.00	200,000.00
	TOTAL CONTRACTUAL EXPENSE	3,888.00	10,000.00	200,000.00
	TOTAL SIDEWALK	3,888.00	10,000.00	200,000.00
	TOTAL TRANSPORTATION	79,165.57	91,253.00	281,253.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>    VETERANS SERVICES</b>				
<b>        CONTRACTUAL EXPENSE</b>				
A6510.4	CONTRACTUAL	158.49	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	158.49	500.00	500.00
	TOTAL VETERANS SERVICES	158.49	500.00	500.00
<b>    MAIN STREET USA</b>				
<b>        CONTRACTUAL EXPENSE</b>				
A6989.4	MAIN STREET USA	0.00	5,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,000.00	10,000.00
	TOTAL MAIN STREET USA	0.00	5,000.00	10,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	158.49	5,500.00	10,500.00



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<b>CULTURE AND RECREATION</b>				
<b>RECREATION CENTERS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7140.426	CONT-EQUIPMENT	0.00	10,000.00	4,000.00
A7140.431	CONT-FLOWERS	2,043.65	0.00	2,200.00
A7140.437	CONT-BANNERS	0.00	0.00	0.00
A7140.499	MISC BRIDGE LANDSCAPING	269.35	0.00	300,000.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>2,313.00</b>	<b>10,000.00</b>	<b>306,200.00</b>
	<b>TOTAL RECREATION CENTERS</b>	<b>2,313.00</b>	<b>10,000.00</b>	<b>306,200.00</b>
<b>YOUTH PROGRAM</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7310.4	YOUTH PROGRAMS COMMUNITY CENTER	20,000.00	20,000.00	22,000.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>22,000.00</b>
	<b>TOTAL YOUTH PROGRAM</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>22,000.00</b>
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1	PERSONAL SERVICES	1,000.00	1,000.00	1,000.00
	<b>TOTAL PERSONAL SERVICES</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>CONTRACTUAL EXPENSE</b>				
A7510.4	CONTRACTUAL	0.00	500.00	500.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
	<b>TOTAL HISTORIAN</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>CELEBRATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7550.41	CONT - PEPPERMINT DAYS	4,000.00	8,000.00	4,400.00
A7550.42	FESTIVALS	1,250.00	0.00	2,000.00
A7550.43	BANDS	397.67	0.00	2,000.00
A7550.44	CONTRACTUAL -DECORATIONS	0.00	0.00	5,000.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>5,647.67</b>	<b>8,000.00</b>	<b>13,400.00</b>
	<b>TOTAL CELEBRATIONS</b>	<b>5,647.67</b>	<b>8,000.00</b>	<b>13,400.00</b>
	<b>TOTAL CULTURE AND RECREATION</b>	<b>28,960.67</b>	<b>39,500.00</b>	<b>343,100.00</b>
<b>HOME AND COMMUNITY SERVICES</b>				

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ZONING</b>				
<b>PERSONAL SERVICES</b>				
A8010.1	PERSONNEL SERVICES	50,159.81	51,135.00	80,000.00
A8010.12	BUILDING SAFETY INSPECTOR	0.00	33,800.00	35,490.00
A8010.13	ZONING BOARD	0.00	1,300.00	1,300.00
	TOTAL PERSONAL SERVICES	50,159.81	86,235.00	116,790.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A8010.2	EQUIPMENT	1,631.91	1,000.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,631.91	1,000.00	2,500.00
<b>CONTRACTUAL EXPENSE</b>				
A8010.4	CONTRACTUAL	2,923.51	10,000.00	10,000.00
A8010.41	GENERAL CODE	780.49	0.00	2,500.00
A8010.42	PROPERTY MAINTENACE	0.00	0.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	3,704.00	10,000.00	22,500.00
TOTAL ZONING		55,495.72	97,235.00	141,790.00
<b>PLANNING</b>				
<b>PERSONAL SERVICES</b>				
A8020.1	PLANNING BOARD PERS SERVICES	1,050.00	1,500.00	1,500.00
	TOTAL PERSONAL SERVICES	1,050.00	1,500.00	1,500.00
<b>CONTRACTUAL EXPENSE</b>				
A8020.4	CONTRACTUAL	420.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	420.00	1,000.00	1,000.00
TOTAL PLANNING		1,470.00	2,500.00	2,500.00
<b>RESEARCH</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8030.4	COMPREHENSIVE PLAN	1,780.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	1,780.00	0.00	0.00
TOTAL RESEARCH		1,780.00	0.00	0.00
<b>REFUSE AND GARBAGE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8160.4	CONTR. LANDFILL	30,283.34	50,000.00	50,000.00
A8160.41	CONTRACT DOWNTOWN	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	30,283.34	50,000.00	50,000.00
TOTAL REFUSE AND GARBAGE		30,283.34	50,000.00	50,000.00

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>DRAINAGE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8540.4	DRAINAGE	0.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	15,000.00	15,000.00
	TOTAL DRAINAGE	0.00	15,000.00	15,000.00
<b>ECONOMIC DEVELOPER</b>				
<b>PERSONAL SERVICES</b>				
A8687.1	PERSONAL SERVICES	0.00	0.00	35,000.00
	TOTAL PERSONAL SERVICES	0.00	0.00	35,000.00
<b>CONTRACTUAL EXPENSE</b>				
A8687.4	CONTRACTUAL	0.00	0.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	2,000.00
	TOTAL ECONOMIC DEVELOPER	0.00	0.00	37,000.00
<b>CEMETERIES</b>				
<b>PERSONAL SERVICES</b>				
A8810.1	PERS SERV	10,384.74	15,500.00	16,275.00
	TOTAL PERSONAL SERVICES	10,384.74	15,500.00	16,275.00
<b>CONTRACTUAL EXPENSE</b>				
A8810.41	ELMWOOD & RURAL	35,200.53	70,000.00	80,000.00
A8810.43	N LYONS RURAL - CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	35,200.53	70,000.00	80,000.00
	TOTAL CEMETERIES	45,585.27	85,500.00	96,275.00
	TOTAL HOME AND COMMUNITY SERVICES	134,614.33	250,235.00	342,565.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8	STATE RETIREMENT	63,574.28	51,487.00	60,000.00
A9030.8	SOCIAL SECURITY	102,389.16	45,816.00	49,000.00
A9040.8	WORKERS COMPENSATION	-17,667.76	18,350.00	15,000.00
A9040.82	FORMER VILLAGE 207C REIMBURSEMENT	52,074.00	56,808.00	56,808.00
A9045.8	LIFE INSURANCE	0.00	0.00	0.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	4,000.00	4,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	148,607.66	78,974.00	95,000.00
A9060.81	PAST VILLAGE RETIREES HEALTH	126,024.78	150,000.00	165,000.00
	TOTAL EMPLOYEE BENEFITS	475,002.12	405,435.00	444,808.00

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>OTHER USES AMBULANCE RESERVE TRANS FUND</b>				
<b>CONTRACTUAL EXPENSE</b>				
A962.4	OTHER USES AMBULANCE RESERVE TRANS	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL OTHER USES AMBULANCE RESERVE TRANS FUND	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	475,002.12	405,435.00	444,808.00
<b>DEBT SERVICE</b>				
<b>BOND ANTICIPATION NOTES</b>				
<b>PRINCIPAL</b>				
A9730.6	PRINCIPAL	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00
<b>INTEREST</b>				
A9730.7	INTEREST	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00
	TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00
<b>OTHER DEBT SERVICE</b>				
<b>INTEREST</b>				
A9789.7	SHARED FACILITY	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00
	TOTAL OTHER DEBT SERVICE	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO CAPITAL PROJECTS</b>				
A9950.91	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	1,334,532.60	1,684,764.00	2,348,477.00

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	REAL PROPERTY TAXES	110,906.45	307,975.00	298,975.00
	TOTAL REAL PROPERTY TAXES	110,906.45	307,975.00	298,975.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1081	OTHER PAYMENTS IN LIEU OF	0.00	0.00	0.00
A1089	OMITTED TAXES	0.00	950.00	5,155.00
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	3,500.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	4,450.00	9,155.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	NON PROPERTY SALES TAX DISTRIBUTION	286,051.56	450,000.00	400,000.00
A1130	UTILITY GROSS RECEIPTS	0.00	0.00	21,000.00
A1170	FRANCHISES	20,061.37	39,000.00	39,000.00
	TOTAL NON-PROPERTY TAX ITEMS	306,112.93	489,000.00	460,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	CLERK FEES	307.98	1,100.00	1,100.00
A1270	SHARED SERVICES CHARGES	0.00	0.00	0.00
A1289	OTHER GENERAL GOVT INCOME	0.00	0.00	0.00
A1550	DOG CONTROL FEES	300.00	500.00	500.00
A1570	CHARGES FOR DEMOLITION BUILDING	0.00	0.00	0.00
A1603	VITAL STATISTICS FEES	1,570.00	5,000.00	5,000.00
A1640	AMBULANCE CHARGES	0.00	0.00	0.00
A2089	OTHER CULTURE AND RECREATION	0.00	0.00	0.00
A2110	ZONING FEES	30,956.00	55,000.00	55,000.00
A2192	CHARGES FOR CEMETERY SERVICES	0.00	8,500.00	12,000.00
	TOTAL DEPARTMENTAL INCOME	33,133.98	70,100.00	73,600.00
A2201	GENERAL SERVICES - PAYMENT OTHER	0.00	0.00	0.00
A2210	GENERAL SERVICE - INTER-GOVERNMENT	0.00	0.00	0.00
A2389	LYONS MAIN STREET GRANT	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	80.30	150,000.00	132,000.00
A2401R	INTEREST & EARNING - RESERVES	0.00	0.00	20.00
A2410	RENTAL OF REAL PROPERTY	0.00	1,200.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	80.30	151,200.00	132,020.00

**TOWN OF LYONS  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>LICENSES AND PERMITS</b>				
A2530	GAMES OF CHANCE	0.00	30.00	30.00
A2544	DOG LICENSES	1,671.00	4,000.00	4,000.00
	TOTAL LICENSES AND PERMITS	1,671.00	4,030.00	4,030.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	23,485.00	50,000.00	40,000.00
	TOTAL FINES AND FORFEITURES	23,485.00	50,000.00	40,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00
A2683	SELF INS RECOVERIES PAST VIL	0.00	270,142.00	270,142.00
	TOTAL SALE OF PROPERTY &	0.00	270,142.00	270,142.00
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00
<b>STATE AID</b>				
A3001	STATE REVENUE SHARING (PER CAPITA)	0.00	51,769.00	51,769.00
A3005	MORTGAGE TAX	41,599.41	50,000.00	50,000.00
A3040	REAL PROPERTY TAX ADMINISTRATION &	0.00	0.00	0.00
A3089	OTHER GENERAL GOVERNMENT	0.00	325,000.00	0.00
A3089A	STATE AID-DISSOLUTION INCENTIVE	0.00	0.00	409,000.00
A3897	CULTURE & RECREATION-CAP GRANTS	0.00	0.00	0.00
A3989	OTHER HOME AND COMMUNITY SERVICE	0.00	0.00	0.00
	TOTAL STATE AID	41,599.41	426,769.00	510,769.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00
<b>PROCEEDS OF OBLIGATIONS</b>				
A5999	UNEXPENDED FUND BALANCE	0.00	8,598.00	0.00
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	8,598.00	0.00
				1,798,691.00
<b>TOTAL ESTIMATED REVENUES</b>				1,798,691.00

**APPROPRIATED FUND BALANCE**

817,543.53	-97,500.00	549,786.00	549,786.00
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**TOTAL REVENUES & OTHER SOURCES**

1,334,532.60	1,684,764.00	2,348,477.00	2,348,477.00
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**TOWN OF LYONS**  
**FISCAL BUDGET HIGHWAY FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIR</b>				
<b>PERSONAL SERVICES</b>				
DA5110.1	PERSONNEL SERV	100,610.55	157,108.00	164,964.00
	TOTAL PERSONAL SERVICES	100,610.55	157,108.00	164,964.00
<b>CONTRACTUAL EXPENSE</b>				
DA5110.4	CONTRACTUAL	162,267.85	203,000.00	203,000.00
	TOTAL CONTRACTUAL EXPENSE	162,267.85	203,000.00	203,000.00
DA5110.5	SHARED	0.00	0.00	16,500.00
	TOTAL GENERAL REPAIR	262,878.40	360,108.00	384,464.00
<b>IMPROVEMENTS CHIPS</b>				
<b>CONTRACTUAL EXPENSE</b>				
DA5112.4	CONTRACTUAL	368,755.02	467,580.00	510,000.00
	TOTAL CONTRACTUAL EXPENSE	368,755.02	467,580.00	510,000.00
	TOTAL IMPROVEMENTS CHIPS	368,755.02	467,580.00	510,000.00
<b>MACHINERY</b>				
<b>PERSONAL SERVICES</b>				
DA5130.1	PERSONAL SERVICES OVERTIME	44,174.81	51,403.00	53,974.00
	TOTAL PERSONAL SERVICES	44,174.81	51,403.00	53,974.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DA5130.2	EQUIPMENT	0.00	300,000.00	25,000.00
DA5130.2R	EQUIPMENT - RESERVES	0.00	0.00	125,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	300,000.00	150,000.00
<b>CONTRACTUAL EXPENSE</b>				
DA5130.4	CONTRACTUAL	93,713.42	95,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	93,713.42	95,000.00	100,000.00
	TOTAL MACHINERY	137,888.23	446,403.00	303,974.00
<b>MISC (BRUSH &amp; WEEDS)</b>				
<b>PERSONAL SERVICES</b>				
DA5140.1	PERSONAL SERVICES	124,929.71	176,224.00	185,035.00
	TOTAL PERSONAL SERVICES	124,929.71	176,224.00	185,035.00



**TOWN OF LYONS  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
DA5140.3	TREES AND BRUSH GRINDING	10,594.00	0.00	0.00	0.00
	<b>CONTRACTUAL EXPENSE</b>				
DA5140.4	CONTRACTUAL	0.00	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	25,000.00	25,000.00	25,000.00
	TOTAL MISC (BRUSH & WEEDS)	135,523.71	201,224.00	210,035.00	210,035.00
	<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>				
	<b>PERSONAL SERVICES</b>				
DA5142.1	PERS SERV	190,159.74	223,674.00	234,758.00	234,758.00
	TOTAL PERSONAL SERVICES	190,159.74	223,674.00	234,758.00	234,758.00
	TOTAL SNOW REMOVAL (TOWN HIGHWAYS)	190,159.74	223,674.00	234,758.00	234,758.00
	<b>SERVICES FOR OTHER GOV'TS</b>				
	<b>CONTRACTUAL EXPENSE</b>				
DA5148.4	CONTRACTUAL	0.00	229,000.00	0.00	0.00
DA5148.41	REPAIRS SNOW REMOVAL	17,187.69	0.00	25,000.00	25,000.00
DA5148.42	SALT SNOW REMOVAL	94,692.51	0.00	126,000.00	126,000.00
DA5148.43	SAND SNOW REMOVAL	20,021.07	0.00	26,000.00	26,000.00
DA5148.44	FUEL SNOW REMOVAL	47,972.94	0.00	55,000.00	55,000.00
	TOTAL CONTRACTUAL EXPENSE	179,874.21	229,000.00	232,000.00	232,000.00
	TOTAL SERVICES FOR OTHER GOV'TS	179,874.21	229,000.00	232,000.00	232,000.00
	TOTAL TRANSPORTATION	1,275,079.31	1,927,989.00	1,875,231.00	1,875,231.00
	<b>EMPLOYEE BENEFITS</b>				
	<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	46,235.86	44,523.00	60,000.00	60,000.00
DA9030.8	SOCIAL SECURITY	65,876.71	46,543.00	49,000.00	49,000.00
DA9040.8	WORKERS' COMPENSATION	38,906.00	23,355.00	15,000.00	15,000.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	168,360.22	74,367.00	85,000.00	85,000.00
	TOTAL EMPLOYEE BENEFITS	319,378.79	188,788.00	209,000.00	209,000.00
	TOTAL EMPLOYEE BENEFITS	319,378.79	188,788.00	209,000.00	209,000.00
	<b>DEBT SERVICE</b>				
	<b>INSTALLMENT PURCHASE DEBT</b>				

**TOWN OF LYONS  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>PRINCIPAL</b>				
DA9785.6	INSTALLMENT PURCHASE DEBT	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00
	TOTAL INSTALLMENT PURCHASE DEBT	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO CAPITAL FUNDS</b>				
DA9950.9	TRANSFERS TO CAPITAL PROJECTS FUNDS	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	1,594,458.10	2,116,777.00	2,084,231.00

**TOWN OF LYONS**  
**FISCAL BUDGET HIGHWAY FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	REAL PROPERTY TAX	1,113,024.00	1,094,447.00	1,111,000.00
	TOTAL REAL PROPERTY TAXES	1,113,024.00	1,094,447.00	1,111,000.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DA2302	SNOW REMOVAL-SNOW	54,563.46	65,000.00	70,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	54,563.46	65,000.00	70,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	INTEREST & EARNINGS	100.18	300.00	0.00
DA2401R	INT & EARNINGS-CAP RESERVE-HGWY	0.00	0.00	0.00
DA2416	RENTAL OF EQUIPMENT-MACH	54,563.48	65,000.00	70,000.00
	TOTAL USE OF MONEY AND PROPERTY	54,663.66	65,300.00	70,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2665	SALE OF EQUIPMENT	0.00	5.00	0.00
DA2680	INSURANCE RECOVERY	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	5.00	0.00
DA2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00
DA2801	INTERFUND REVENUES	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	STATE AID CHIPS	0.00	441,111.00	510,000.00
	TOTAL STATE AID	0.00	441,111.00	510,000.00
DA4785	DISASTER ASSISTANCE	0.00	0.00	0.00
DA5031	INTERFUND TRANSFERS	0.00	0.00	0.00
<b>PROCEEDS OF OBLIGATIONS</b>				
DA5999	UNEXPENDED FUND BALANCE	0.00	450,914.00	0.00
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	450,914.00	0.00
				1,761,000.00
<b>TOTAL ESTIMATED REVENUES</b>		1,222,251.12	2,116,777.00	1,761,000.00

**APPROPRIATED FUND BALANCE**

372,206.98	0.00	323,231.00	323,231.00
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**TOTAL REVENUES & OTHER SOURCES**

1,594,458.10	2,116,777.00	2,084,231.00	2,084,231.00
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**TOWN OF LYONS  
FISCAL BUDGET GRIST MILL LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-SL	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
<b>CONTRACTUAL EXPENSE</b>				
SL5182.4	CONTRACTUAL	592.40	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	592.40	1,500.00	1,500.00
	TOTAL STREET LIGHTING	592.40	1,500.00	1,500.00
	TOTAL TRANSPORTATION	592.40	1,500.00	1,500.00
	TOTAL APPROPRIATIONS	592.40	1,500.00	1,500.00

**TOWN OF LYONS  
FISCAL BUDGET GRIST MILL LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-SL	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1001 REAL PROPERTY TAXES	1,500.00	0.00	1,500.00	1,500.00
TOTAL REAL PROPERTY TAXES	1,500.00	0.00	1,500.00	1,500.00
<b>USE OF MONEY AND PROPERTY</b>				
SL2401 INTEREST & EARNINGS	1.85	0.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	1.85	0.00	0.00	0.00
SL5999 APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
 				1,500.00
TOTAL ESTIMATED REVENUES	1,501.85	0.00	1,500.00	1,500.00
APPROPRIATED FUND BALANCE	-909.45	1,500.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	592.40	1,500.00	1,500.00	1,500.00

**TOWN OF LYONS  
FISCAL BUDGET LIGHTING DISTRICT - ALL VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-SL2	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>MISCELLANEOUS</b>				
<b>CONTRACTUAL EXPENSE</b>				
SL2-1010.4	MISCELLANEOUS	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL MISCELLANEOUS	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING CONT EXPENSES (OLD VILL)</b>				
<b>CONTRACTUAL EXPENSE</b>				
SL2-5182.4	STREET LIGHTING CONT EXPENSES (OLD	32,181.97	102,000.00	102,000.00
	TOTAL CONTRACTUAL EXPENSE	32,181.97	102,000.00	102,000.00
	TOTAL STREET LIGHTING CONT EXPENSES (OLD VILL)	32,181.97	102,000.00	102,000.00
	TOTAL TRANSPORTATION	32,181.97	102,000.00	102,000.00
	TOTAL APPROPRIATIONS	32,181.97	102,000.00	102,000.00

**TOWN OF LYONS  
FISCAL BUDGET LIGHTING DISTRICT - ALL VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-SL2	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL2-1001	REAL PROPERTY TAXES	102,000.00	102,000.00	102,000.00
	TOTAL REAL PROPERTY TAXES	102,000.00	102,000.00	102,000.00
<b>USE OF MONEY AND PROPERTY</b>				
SL2-2401	INTEREST AND EARNINGS	6.76	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	6.76	0.00	0.00
SL2-5999	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
				102,000.00
TOTAL ESTIMATED REVENUES	102,006.76	102,000.00	102,000.00	102,000.00
<b>APPROPRIATED FUND BALANCE</b>	-69,824.79	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	32,181.97	102,000.00	102,000.00	102,000.00



**TOWN OF LYONS  
FISCAL BUDGET FORMER VILLAGE SEWER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-SS3	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>CONTRACTUAL EXPENSE</b>				
SS3-8130.4	CONTRACTU	0.00	218,786.00	216,350.00
	TOTAL CONTRACTUAL EXPENSE	0.00	218,786.00	216,350.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	218,786.00	216,350.00
<b>DEBT SERVICE</b>				
<b>LOAN DEBT</b>				
<b>PRINCIPAL</b>				
SS3-9710.6	PRINCIPAL	0.00	0.00	27,746.00
	TOTAL PRINCIPAL	0.00	0.00	27,746.00
<b>INTEREST</b>				
SS3-9710.7	INTEREST	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00
TOTAL LOAN DEBT		0.00	0.00	27,746.00
TOTAL DEBT SERVICE		0.00	0.00	27,746.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
SS3-9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		0.00	218,786.00	244,096.00

**TOWN OF LYONS  
FISCAL BUDGET FORMER VILLAGE SEWER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-SS3	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SS3-1001	REAL PROPERTY TAXES	0.00	218,786.00	242,366.00
SS3-1001.1	REAL PROPERTY TAXES - VACANT LAND	0.00	0.00	1,730.00
	TOTAL REAL PROPERTY TAXES	0.00	218,786.00	244,096.00
SS3-1081	OTHER PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
SS3-2144	FORMER VILLAGE	0.00	0.00	0.00
SS3-2401	INTEREST AND EARNINGS	0.00	0.00	0.00
SS3-2401R	SEWER RESERVE FUND INTEREST	0.00	0.00	0.00
SS3-2770	UNCLASSIFIED REVENUES	0.00	0.00	0.00
SS3-3089	STATE AID-GRANT	0.00	0.00	0.00
SS3-5999	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
				244,096.00
TOTAL ESTIMATED REVENUES	0.00	218,786.00	244,096.00	244,096.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	218,786.00	244,096.00	244,096.00

**TOWN OF LYONS  
FISCAL BUDGET FORMER VILLAGE WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-SW4		Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>					
<b>HOME AND COMMUNITY SERVICES</b>					
SW4-8340.0	CONTRACTUAL	0.00	0.00	112,010.00	112,010.00
	<b>CONTRACTUAL EXPENSE</b>				
SW4-8340.4	CONTRACTUAL	44,655.63	205,323.00	0.00	0.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<u>44,655.63</u>	<u>205,323.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>44,655.63</u>	<u>205,323.00</u>	<u>112,010.00</u>	<u>112,010.00</u>
<b>DEBT SERVICE</b>					
<b>PRINCIPAL DUE</b>					
<b>PRINCIPAL</b>					
SW4-9710.6	PRINCIPAL DUE	0.00	46,500.00	47,100.00	47,100.00
	<b>TOTAL PRINCIPAL</b>	<u>0.00</u>	<u>46,500.00</u>	<u>47,100.00</u>	<u>47,100.00</u>
<b>INTEREST</b>					
SW4-9710.7	INTEREST DUE	6,492.50	11,123.00	9,585.00	9,585.00
	<b>TOTAL INTEREST</b>	<u>6,492.50</u>	<u>11,123.00</u>	<u>9,585.00</u>	<u>9,585.00</u>
<b>TOTAL PRINCIPAL DUE</b>		<u>6,492.50</u>	<u>57,623.00</u>	<u>56,685.00</u>	<u>56,685.00</u>
<b>TOTAL DEBT SERVICE</b>		<u>6,492.50</u>	<u>57,623.00</u>	<u>56,685.00</u>	<u>56,685.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>51,148.13</u>	<u>262,946.00</u>	<u>168,695.00</u>	<u>168,695.00</u>

**TOWN OF LYONS  
FISCAL BUDGET FORMER VILLAGE WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-SW4	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SW4-1001	REAL PROPERTY TAXES	13,705.26	262,946.00	166,785.00	166,785.00
SW4-1001.1	REAL PROPERTY TAXES - VACANT LAND	0.00	0.00	1,910.00	1,910.00
	TOTAL REAL PROPERTY TAXES	13,705.26	262,946.00	168,695.00	168,695.00
SW4-1081	IN LIEU OF TAXES	0.00	0.00	0.00	0.00
SW4-2144	WATER SERVICE CHARGES	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>					
SW4-2401	INTEREST AND EARNINGS	30.19	0.00	0.00	0.00
SW4-2401R	WATER RESERVE FUNDS	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	30.19	0.00	0.00	0.00
SW4-2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
SW4-2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
SW4-3089	OTHER GOVERNMENT	0.00	0.00	0.00	0.00
SW4-5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
SW4-5999	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
					168,695.00
TOTAL ESTIMATED REVENUES		13,735.45	262,946.00	168,695.00	168,695.00
APPROPRIATED FUND BALANCE		37,412.68	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		51,148.13	262,946.00	168,695.00	168,695.00

**TOWN OF LYONS**  
**FISCAL BUDGET REGIONAL WATER STORAGE PROJECT**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 1-SW5	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>APPROPRIATIONS</b>					
<b>HOME AND COMMUNITY SERVICES</b>					
<b>CONTRACTUAL</b>					
<b>CONTRACTUAL EXPENSE</b>					
SW5-8340.4	CONTRACTUAL	0.00	20,704.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	20,704.00	0.00	0.00
	TOTAL CONTRACTUAL	0.00	20,704.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	20,704.00	0.00	0.00
<b>DEBT SERVICE</b>					
<b>DEBT PRINCIPAL, SERIAL BONDS</b>					
<b>PRINCIPAL</b>					
SW5-9710.6	DEBT PRINCIPAL, SERIAL BONDS	0.00	6,022.00	6,454.00	6,454.00
	TOTAL PRINCIPAL	0.00	6,022.00	6,454.00	6,454.00
<b>INTEREST</b>					
SW5-9710.7	DEBT INTEREST, SERIAL BONDS	0.00	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00	0.00
	TOTAL DEBT PRINCIPAL, SERIAL BONDS	0.00	6,022.00	6,454.00	6,454.00
	TOTAL DEBT SERVICE	0.00	6,022.00	6,454.00	6,454.00
	TOTAL APPROPRIATIONS	0.00	26,726.00	6,454.00	6,454.00

**TOWN OF LYONS**  
**FISCAL BUDGET REGIONAL WATER STORAGE PROJECT**  
**FOR 2025**

(ADOPTED NOVEMBER 18, 2024)

Schedule 2-SW5	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SW5-1001	REAL PROPERTY TAX	8,566.00	26,726.00	6,454.00	6,454.00
	TOTAL REAL PROPERTY TAXES	8,566.00	26,726.00	6,454.00	6,454.00
SW5-2144	WATER SERVICE CHARGES	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>					
SW5-2401	INTEREST & EARNINGS	1.82	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1.82	0.00	0.00	0.00
SW5-3089	STATE AID - GRANT	0.00	0.00	0.00	0.00
SW5-5999	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				6,454.00	
TOTAL ESTIMATED REVENUES		8,567.82	26,726.00	6,454.00	6,454.00
	<b>APPROPRIATED FUND BALANCE</b>	-8,567.82	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		0.00	26,726.00	6,454.00	6,454.00

**TOWN OF LYONS**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**

2025

TOWN SUPERVISOR	\$ 42,000.00
TOWN CLERK	\$ 54,863.00
TOWN BOARD (4)	\$ 29,100.00
DEPUTY CLERK	\$ 42,000.00
ATTORNEY	\$ 15,000.00
TOWN JUSTICE (1)	\$ 27,099.00
TOWN JUSTICE (2)	\$ 27,099.00
COURT CLERK	\$ 43,000.00
COURT BALIFF	\$ 6,000.00
COURT MONITOR	\$ 2,000.00
ASSESSOR	\$ 37,861.00
CLERK TO THE SUPERVISOR	\$ 22,714.00
TRAFFIC CONTROL	\$ 8,400.00
DOG CONTROL	\$ 8,400.00
HIGHWAY SUPERVISOR	\$ 74,253.00
CODE ENFORCEMENT OFFICER	\$ 80,000.00
BUILDING INSPECTOR	\$ 35,490.00
CEMETERY	\$ 16,275.00
MEO	\$ 27.77
DEPUTY SUPERINTENDENT	\$ 31.12
ECONOMIC DEVELOPER	\$ 35,000.00

File Totals - 2024 - Prior Year File  
Roll Section Summary

NYS - Real Property System  
County of Wayne  
Town of Lyons  
SWIS Code - 542800

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	Village	
1	Taxable	2,409	49,089,342	176,467,735	176,412,265	178,988,280	0	
5	Special Franch.	9	0	5,758,850	5,758,850	5,758,850	0	
6	Utility	36	122,100	11,202,651	11,202,651	11,202,651	0	
7	Ceiling RR	5	0	5,281,216	5,281,216	5,281,216	0	
8	Wholly Exmpt	155	9,121,600	88,506,700	0	0	0	
Town Totals:				2,614	58,333,042	198,710,452	198,654,982	201,230,997



Real Property System  
 County of Wayne  
 Town of Lyons - 5428

File Totals - 2024 - Prior Year File  
 Special District Town Summary

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG001	Agricultural dist 1	UN		544	0.00
FD289	Lyons Fire District	TO	M	2,593	219,405,726.00
LD280	Gristmill light dist	FE	M	34	0.00
LD281	Village Lighting	TO	M	1,362	93,405,527.00
OT280	Lyons ot280	MT	M	11	5,154.50
PC001	Property cleanup	MT	C	1	0.00
RWP50	Reg Water Proj	UN		64	184.40
SD280	Route 31 sewer dist	MT	M	26	0.00
SD285	Sewer District Vilg	UN	C	1,351	1,770.50
SD290	Sewer Capital Charge	UN	C	1,350	1,793.50
VL285	Water Vacant Land	UN	C	191	191.00
VL290	Sewer Vacant Land	UN	C	173	173.00
VOD01	Village Debt Obligat	TO		1,565	112,860,266.00
WD281	Gristmill water dist	FE	M	42	0.00
WD282	Westphall water	MT	M	35	0.00
WD283	Old Lyons-Newark wtr	MT	M	22	0.00
WD284	Village water	UN	M	1,371	1,790.50
WD285	Water Capital Charge	UN	C	1,427	1,840.00